



We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until Summer 2021:

Many of the planned actions and developments for the academic year 2020-2021 have not been achieved or undertaken due to the continued responses to the COVID 19 epidemic, the periods of lockdown and the organisational measures put into place to meet the whole school Risk Assessments. Because of this many of the planned actions have been carried over into 2021-2022

Achievements were made however, the most notable being:

- Designated individual class sets of PE resources for daily use during outdoor PE Challenge and Games sessions
- Skipping ropes purchased for every child. Skipping was a key focus during the first term
- Introduction of the Daily Mile and the celebration of progress within this during Star Assemblies in both Key Stages
- Weekly Sports Challenges, provided by Kings Heath Sports Partnership and the PE Hub, were implemented and accessible for any and all home learners via the Padlets

Areas for further improvement and baseline evidence of need:

We will need to continue with the program begun last year

- **Key Indicator 1**
- Embed use of playground markings, introducing the Daily Mile 0 initiative
- Continuing to embed Play Leader and Skills Challenge Sports Ambassador initiatives
- Ensure all children are offered the opportunity to participate in an extracurricular sporting activity
- **Key Indicator 2**
- Embed celebration of sporting achievements, both in and out of school, in Star Assemblies
- Continue to employ and upskill 1x Play Leader and 1X LTS to deliver lunchtime play within MUGA
- Extend range and availability of outdoor extracurricular sports clubs 0
- Additional swimming in Y6 to meet end of KS requirements 0
- **Key Indicator 3**
- Continue staff CPD and upskilling, in particular through membership of Kings Heath Sports Partnership and subscription to PE Hub
- **Key Indicator 4**
- Embed intra school House Sporting competitions review PE and Games curriculum
- Increase opportunities for inter school competition participation for all children.

Meeting national curriculum requirements for swimming and water safety.













What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	No swimming due to Covid restrictions
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	See above
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	See above
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	See above











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2021-2022	Total fund allocated: £	Date Updated:		
	<u>all</u> pupils in regular physical activity –		ficer guidelines recommend that	Percentage of total allocation:
primary school pupils undertake at le	ast 30 minutes of physical activity a c	lay in school		%
Intent	Implementation		Impact	
a) Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	,	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
 a) Develop the use of playground markings, including the Daily Mile tracks b) Develop range of playground games/ activities being engaged in during play/lunchtimes c) Continue to embed Play Leader and Sports Ambassador initiatives d) Ensure all children are offered the opportunity to participate in an extra-curricular sporting activity 	daily for engagement in Daily Mile challenges - Assembly by external provider to restart this initiative – ongoing updates and awards for achievement during Star assembly and through visual display b) Booklets of playground games given to all staff for use during PE/Games sessions to increase knowledge and range of games/activities. Children taught how to play these in lesson then actively encouraged to play	relocation costs c) Included within the KHSP		











	these and relocation of existing storage facilities c) Train new cohort of Play Leaders and Sports Ambassadors d) Survey external clubs/ activities undertaken by pupils to assess interests – research and engage external providers – subsidise payments for targeted disadvantaged pupils who do not qualify for free access under Charging and Remissions Policy			
				Percentage of total allocation:
Intent	Implementation		Impact	%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
 a) Embed the celebration of sporting achievements, achieved both in and out of school. b) Continue to employ and upskill 1x Play Leader and 1x LTS to deliver lunchtime and OOH play within the MUGA c) Extend range and availability of OOH sports clubs and activities and provide positive active role models d) Consolidate provision of Bikaeability and Scootability programs to develop cycling, scooting and road safety 	activities/ clubs children undertake outside of school – embed the new wave of Sports Achievement Awards awarded weekly/ ½ termly/ termly/ annually – embed updating of the Star/Sports display boards regularly to recognise and	a) £500 b) 1x LTS budget 1x Sports Premium budget @ £3,868 c) 0 d) e) Swimming sessions £1,416 Transport costs £1, 350		











proficiency and awareness.	bearing House colours,
e) Additional swimming in Y6 to	displayed in cabinet in the main
meet end of KS requirements	school entrance.
	b) Employment of staff
	undertaken – upskill and
	enhance their knowledge and
	practice to facilitate the same
	with children – extend
	deployment of Play Leader to
	include delivery of OOH
	club/activities club/activities
	c) Invite speakers from local clubs
	and associations and arrange
	taster sessions where possible-
	increase availability of MUGA
	and indoor space for OOH
	activities- Continue with direct
	subscription to KHSP - See KI1.5
	- Hold whole school community
	events eg Walkathon, Skipping
	Challenge – liaise with PTFA to
	hole 1 event per term where
	possible
	d) Book Bikeability sessions for Y6
	- Book Bikeability sessions for
	Y5 pupils - Book Scootability
	sessions for Y1 and Y2
	e) Additional Swimming sessions
	for Year 6 not currently meeting
	end of KS requirements –
	transport for this









Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport		Percentage of total allocation:			
				%	
Intent	Implementation		Impa ct		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
 a) Develop, enhance and personalise PE curriculum following NC requirements b) Continue staff CPD and upskilling 	 a) Continue review of PE curriculum and development of extracurricular provision. This will feed into the schools' medium- and short-term planning. b) Membership of Kings Heath Sports Partnership (KHSP) – Subscription to PE Hub through KHSP - Engagement of Dance specialist teacher, through STEP schools group, to work with identified Year Group staff - Engagement of a specialist coach, through KHSP, to work alongside all KS2 class teachers delivering out door PE during the course of the year - PE lead to attend CPD provided through KHSP - Book cover for attendance at the above - Engagement of Dance specialist teacher, through STEP schools group, to work with identified Year Group staff. 	£2,947 PE lead CPD 25% = £1,474 Cover for above £600 Dance specialist TBC			









Key indicator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
Intent	Implementation		Impa ct	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
 Additional achievements: a) Ensure equality of access especially for disadvantaged pupils and those with SEN b) Ensure activities/games span the multi-cultural makeup of the school population c) Develop continuity of opportunities outside of term time to embed healthy and active lifestyle 	 a) Continue to subsidise costs for disadvantaged pupils – target specific groups for inclusion in activities/ opportunities b) Use School Council and Sports Ambassadors to develop pack of resources for use at playtime and lunchtime Via SC Reps gather suggestions for games/ activities from parents - Research traditional games c) Discuss current provision with providers , Premier Sports and Active Kids program – activities on and off site during non-term 	a) b) £500 c)		











time		









Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: a) Embed intra-school House sporting Competitions in KS2	1 1	Funding allocated: a) £0 b) KHSP subs	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
n) Increase interschool competition participation for children on SEN register Increased participation in the inter school competitions organised by KHSP	program of competitions - Overview and record sheets of inter House competitions available at start of each term - Results and Awards shared in	– SEN transport =		
l) Develop 'official' school team representation in inter school events.	b) Participate in SEN	11% =£648 d) Specialist coach = £890		
reated by: Physical Sport TRUST	inclusion of 'B' and 'C' teams in events where possible – d) Work with Partnership schools Supported by:	Partnerships	UK COACHING UK Manustavi Manustavi Manustavi	









to develop a self-sustaining		
systems and projects		
Continue school football team		
and participation in local		
schools league - Transport for		
events through KHSP - Engage		
specialist coach to develop		
school netball team -		
Participate in inter school		
competitions as part of KHSP -		
Transport for events through		
KHSP		

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	Julie Scott
Date:	24 th May 2021
Governor:	
Date:	









